

**City of Riceboro**  
**2021 Budget**  
**Amended January 5, 2021**  
**General Fund Budget Summary**

<b>INCOME</b>	<b>FY21</b>
Franchise Fees	\$560,329
Taxes	\$125,782
Licenses and permits	\$3,500
Charges for services (Fire)	\$14,105
SPLOST	\$97,453.15
LMIG	\$23,000
Other (CHIP)	\$190,000
Miscellaneous	\$3,000
Interest	\$500
<b>TOTAL</b>	<b>\$1,107,669.15</b>
<b>EXPENSES</b>	
Executive Salaries & Benefits	\$189,312
Executive Supplies & Equip	\$417,018.15
Fire	\$38,100
Streets	\$258,390
Solid Waste	\$48,667
Community Service	\$35,915
Recreation	\$30,267
<b>Total</b>	<b>\$1,017,669.15</b>